

THE EVOLUTION OF X-CAPABILITY MODEL (XCM) ECM (Enterprise Capability Model)

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Digital Enterprise Transformation

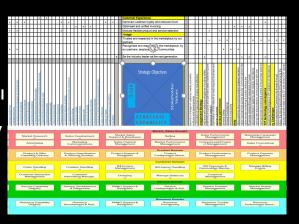
<u>Career Roles</u>

- Founder & Managing Director EAtransform
- Global Head of Digital and Consulting | Esplendor Group- UK/Europe
- •Head of Consulting Partners, EA & Digital | Wipro- UK/Europe
- •Director CIO Advisory, Executive Architect | IBM UK/Europe
- Managing Director | ODC Netherlands
- •Head of Enterprise Architecture | DXC Europe
- •Senior Consultant | Accenture Sweden
- •Practice Leader Object Technology Practice | IBM North America

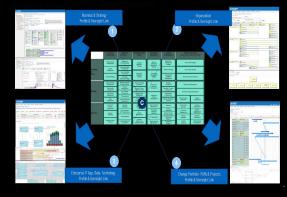


THE 4-STAGE EVOLUTION OF THE CAPABILITY MODEL (XCM)

I. SCM- Strategic Capability
Model: WHAT does the
business want to do and
achieve, how to monitor and
measure, and what high level
capabilities and services are
envisaged to provide the key
products and services?



B. ECM- Enterprise Capability Model: How will the established and optimized business strategy and Design be IMPLEMENTED by a supporting enterprise (People, Technology, Plans, ...) optimise how it provides the key products and services?



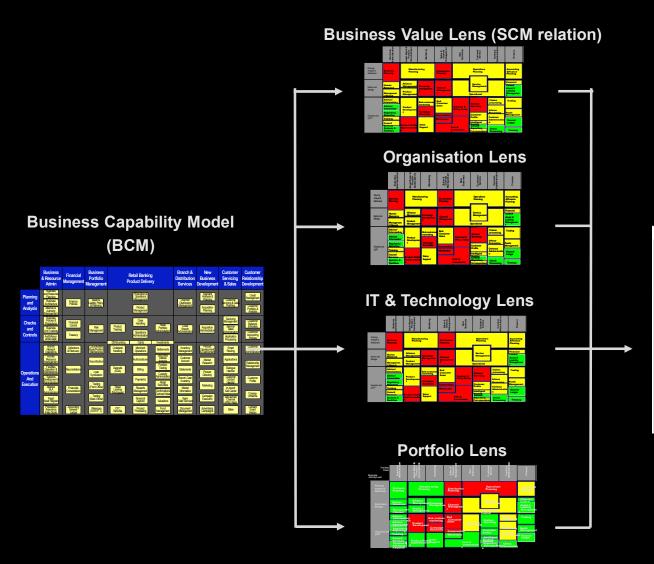
2. BCM- Business Capability Model: HOW can the business and operate to optimise how it provides the key products and services? want to do and achieve, in a manner that is AGNOSTIC TO FUTURE IMPLERMENTATION.



CCM- Change Capability Model: What specific areas need to be implemented or changed and transformed in order to ensure that the business has the agility and speed to improve redefine how it provides the key products and services,



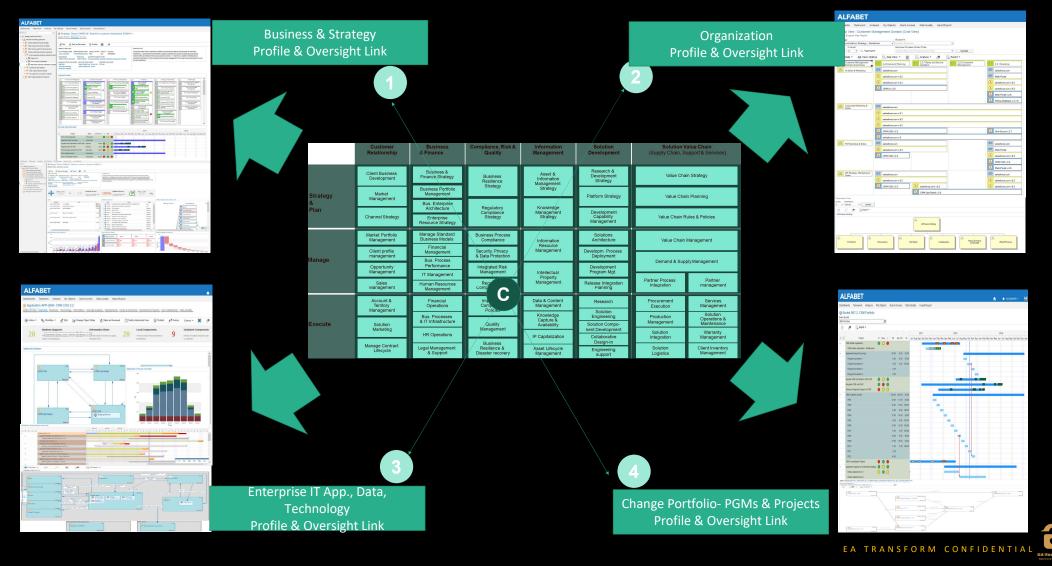
BOTH BUSINESS AND IT



- Fact based analysis made with 4+1 mapping
- Business capabilities are assessed in relation to the 4 aspects
- Optimised roadmap and change (implementation) planning made based on uptodate valid enterprise insight and data



ENTERPRISE CAPABILITY MODEL (ECM): BUSINESS CAPABILITY MODEL (BCM) BECOMES MAPPED, PROFILED, AND "BASELINED" WITH 360-DEGREE ENTERPRISE INSIGHT



ENTERPRISE CAPABILITY MODEL (ECM): USED AS BASELINE TO ASSESS CURRENT ENTERPRISE AND OPTIMISE PROGRESSION TO TARGET OPERATING MODEL (TOM)

	M A R K E T I N G & C U S T O M E R M A N A G E M E N T	MERCHANDISING	CHANNEL (DIGITAL)	SUPPLY CHAIN	
Str	CUSTOMER RELATIONSHIP STRATEGY	PRODUCT STRATEGY	CHANNEL AND CROSS CHANNEL STRATEGY	DISTRIBUTION, WAREHOUSE, SUPPLY CHAIN STRATEGY SUPPLIER RELATIONSHIP PLANNING (LOGISTICS)	
Strategy &		PRICING STRATEGY	SHARREE STRATEST		
Plan	MARKETING STRATEGY & PLANNING		CHANNEL DESIGN &		
		SOURCING STRATEGY	LAYOUT		
	CUSTOMER SEGMENTATION & INSIGHTS MANAGEMENT	MERCHANDISE / ASSORTMENT PLANNING & MANAGEMENT	CHANNEL CUSTOMER EXPERIENCE & INTERACTION	SUPPLIER PERFORMANCE MANAGEMENT IN-BOUND, INTRA- COMPANY, OUTBOUND LOGISTICS REPLENISHMENT CUSTOMER ORDER MANAGEMENT INVENTORY VISIBILITY	
≤	CUSTOMER SERVICE	PRICE / PROMOTIONS MANAGEMENT	MANAGEMENT		
ANAG	M G M T M ARKETING PERFORMANCE MEASUREMENT & MANAGEMENT	SOURCING & VENDOR MANAGEMENT	CHANNEL BACK OFFICE OPERATIONS		
m		PRODUCT LIFECYCLE MANAGEMENT (PLM)	MANAGEMENT		
	CAMPAIGN MANAGEMENT & OPERATIONS	MERCHANDISE PERFORMANCE MANAGEMENT	CHANNEL AND CROSS CHANNEL PERFORMANCE MANAGEMENT		
	LOYALTY PROGRAM	FORECASTING	STOREFRONT MAINTENANCE	DISTRIBUTION	
m ×	MASS MARKETING & ADVERTISING	ALLOCATION	SALES AND CUSTOMER TRANSACTIONS	CENTER OPERATIONS & MANAGEMENT	
ECUTE	TARGET MARKETING	PURCHASE ORDERS	BACK OFFICE /		
	SEARCH MARKETING		OPERATIONS	TRANSPORTATION/ FLEET OPERATIONS / SHIPMENT	
	SOCIAL MEDIA MARKETING	PRODUCT MASTER	LABOR AND WORKFORCE		
	CUSTOMER DATA	DATA MANAGEMENT	SERVICE DELIVERY		

FOCUS ON EVALUATING OPERATING CAPABILITIES

BUSINESS STRATEGY ELEMENTS NOT EVALUATED

EVALUATION FOCUSED ON ENTERPRISE WIDE MARKETING, MERCHANDISI NG AND SCM AND DIGITAL CHANNEL FRONT END

LEGEND

CRITICAL AREA LACKING CAPABILITY

SIGNIFICANT POTENTIAL TO IMPROVE FOR SCALABILITY

CAN
CONTINUE IN
CURRENT
MODE WITH
INCREMENTAL
IMPROVEMENT
S



OPTIMISATION OF THE IT FUNCTION WITH CAPABILITY OWNERSHIP (ILLUSTRATIVE)

	IT Customer Relationship Management	IT Business Management	Business Resilience	Information and Knowledge	Service and Solution Development	Service and Solution Deployment	Service Delivery and Support
Strategy	Business Enablement Service & Solution Strategy	Business Technology Strategy Enterprise	Business Resilience Strategy	Management Strategy		Deployment Strategy	Services Delivery Strategy
Ottategy		Architecture Portfolio Management Technology Innovation	Regulatory Compliance Strategy Integrated Risk Strategy		Development Strategy		IT Support Strategy
	Business Performance Planning	Financial Management	Continuous Business Operations	Information Architecture	Services and Solutions Lifecycle	Change Planning	Operations Planning
Manage	Demand Management	Business Technology Performance & Value	Regulatory Compliance Integrated Risk	Information Resource Management	Planning		Infrastructure Resource Planning
	Communications Planning	Human Resources Management	Management Security, Privacy And Data Protection	Knowledge Resource Management	Services and Solutions Architecture	Release Planning	Support Services Planning
Execute	Business Performance Mgmt	IT Financial Management Staff Administration	Business Resilience	Data and Content Management	Service and Solution Creation	Change Implementation	Support Services Management
	IT Service and Solution Marketing	& Development Supplier and Contract Administration	Regulatory Compliance Remediation	Knowledge Capture And Availability	Service and Solution Maintenance	Release Implementation	Resource Management Infrastructure Operations
	Centralize		Partner		Out Source		
	Optimize		Co Sourc	e e	In Source		
							FA TRANS



Thank You!

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